

<b>Income</b>			
	<b>2023   2024 Budget</b>	<b>Actual YTD</b>	<b>2024/5 Budget</b>
Millenium	\$ 11,376.00	\$ 11,376.00	\$ 10,704.78
Membership Dues	\$ 1,500.00	\$ 3,095.00	\$ 3,200.00
Dumpster donations		\$ 470.00	\$ 500.00
Ad sales - Directory	\$ -	\$ 3,500.00	\$ 3,500.00
Transfer - Savings	\$ 5,000.00	\$ 5,000.00	
<b>Total Income</b>	<b>\$ 17,876.00</b>	<b>\$ 23,441.00</b>	<b>\$ 17,904.78</b>
Gift from Allen Mortuary	\$ 60.00	\$ 265.00	\$ 250.00
<b>Incoming Funds</b>	<b>\$ 17,936.00</b>	<b>\$ 23,706.00</b>	<b>\$ 18,154.78</b>